



Sports Premium cost and impact review

For the financial year 2023-2024 Moulton CEVC Primary School will receive £17,685 (taken from January census) in sports premium funding.

Impact of spending in previous years	
How was impact measured?	Staff questionnaires: pupil questionnaires; parent questionnaires; progress and attainment in PE; proportion of children who meet the swimming standards; staff development; uptake of clubs; quality of teaching; necessary resources in place; curriculum objectives met; awards and accolades.
<ul style="list-style-type: none"> - The school was West Suffolk Sport School of the Year in 2019 - The school has the Sports Gold Mark. - Pupils were well-prepared for competitions - The school has entered a variety of competitions, and won several prizes - All children, regardless of parental income, have had access to sports clubs. - Staff had access to high quality training via the FHSP - The school is well-resource for PE sessions - The PE lead has been able to observe the teaching of PE - The PE lead has been able to gather pupil perceptions - The PE lead has organised certificates and awards for children to boost the profile of sports. - Children are engaging in sport activities at dinner times 	

Meeting national curriculum requirements for swimming and water safety	Please complete all of the below*:
What percentage of your current Year 6 cohort swim competently, confidently and proficiently over a distance of at least 25 metres?	73%
What percentage of your current Year 6 cohort use a range of strokes effectively [for example, front crawl, backstroke and breaststroke]?	73%
What percentage of your current Year 6 cohort perform safe self-rescue in different water-based situations?	73%
Schools can choose to use the Primary PE and Sport Premium to provide additional provision for swimming but this must be for activity over and above the national curriculum requirements. Have you used it in this way?	No

Strategy	Outcomes	Cost	Impact
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	Engagement in regular physical activity	Raise the profile of PE across the school.	Increase knowledge and skills of staff	Broader experience of range of sports offered	Increased participation in competitive sport		To be completed in April 2024	
Competitions						Budget	Actual Spend by April 2024	
Transport to competitions	X				X	200		
Clubs for all Children (From 1st April to 31st March)						Budget	Actual Spend by April 2024	
After-school sports clubs for children in Y1 – Y6	X			X	X	5700		
Sports coach access at lunchtime for pupils	X				X	3040		
Admin/Teacher release time/subscriptions						Budget	Actual Spend by April 2024	
Teacher hours for club management		X				315		
Admin hours for clubs		X		X		600		
Subscription to Forest Heath sports partnership			X		X	2150		
Resource Purchase						Budget	Actual Spend by April 2024	
Resources	X			X		3000		
Enrichment						Budget	Actual Spend by April 2024	
Thorpe Woodlands activity day for Y5	X	X	X	X		2500		
Bike ability June 2023	X			X		180		
						Budget Total	Actual Spend Total	